

21-805 Administrative Services

The Office of Administrative Services has only one program, Administrative Services Program. Therefore the mission and goals of the Administrative Services are the same as those listed for the Administrative Services Program in the program description that follows.

The Office of Administrative Services is an ancillary agency within the Division of Administrative.

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 60 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	3,303,565	5,184,695	5,184,695	5,453,245	5,329,985	145,290
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$3,303,565	\$5,184,695	\$5,184,695	\$5,453,245	\$5,329,985	\$145,290
EXPENDITURES & REQUEST:						
Administrative Services	\$3,303,565	\$5,184,695	\$5,184,695	\$5,453,245	\$5,329,985	\$145,290
TOTAL EXPENDITURES AND REQUEST	\$3,303,565	\$5,184,695	\$5,184,695	\$5,453,245	\$5,329,985	\$145,290
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	39	39	39	39	38	(1)
Unclassified	0	0	0	0	0	0
TOTAL	39	39	39	39	38	(1)

This agency's recommended appropriation includes \$158,310 for short-term debt which includes lease-purchase agreements.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Fees & Self-gen. Revenues	\$67,838
Total	\$67,838